AN ORDINANCE BY Muland Mensher

AN ORDINANCE AMENDING THE 2001 (1999 WATER AND SEWER CONSTRUCTION BOND FUND) BUDGET IN THE AMOUNT OF THIRTY-ONE MILLION DOLLARS AND NO CENTS (\$31,000,000.00) FOR SANITARY SEWER SYSTEM EVALUATION, FOR FACILITY CONSTRUCTION TO ACCOMMODATE THE SEWER CONSENT DECREE PROGRAM DESIGN AND CONSTRUCTION STAFFING, FOR CONTINUATION OF CURED-IN-PLACE REHABILITATION PROGRAM, AND FOR CONTINUATION OF THE SEWER PIPING REPAIR PROGRAM; AND FOR OTHER PURPOSES.

WHEREAS, the city of Atlanta owns a sanitary sewer system; and

WHEREAS, Federal and State mandates, as well as, operational concerns have made it necessary to undertake a massive capital improvement program; and

WHEREAS, current needs of the capital improvement program include:

- 1. Sanitary sewer system evaluation,
- 2. Shared office housing for the Consent Decree Program Management team consisting of Public Works staff and Public Works Program Management consultants. Office space shall be constructed on the fourth floor of City Hall East,
- 3. Continuation of cured-in-place sanitary sewer rehabilitation program, (Insituform), and
- 4. Continuation of general sewer piping repairs; and

WHEREAS, funds in the amount of Thirty-One Million Dollars and No Cents (\$31,000,000.00) are needed for the programs identified above; and

WHEREAS, funds currently available for the R. M. Clayton Phosphorus Reduction Facility can be temporarily used for these programs; and

WHEREAS, R. M. Clayton Phosphorus Reduction Facility project will be reimbursed with the upcoming Water & Sewer bond issuance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATLANTA, as follows:

SECTION 1: That the 2001 (1999 Water and Sewer Construction Bond Fund) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

2J26 773001 M52I20169999	R. M. Clayton Phosphorus Reduction	\$31,000,000.00								
TOTAL		\$31,000.000.00								
TRANSFER TO APPROPRIATIONS										
2J26 7**** M24******	Sanitary Sewer System Evaluation	\$20,000,000.00								
2J26 7**** M*******	Consent Decree Program Facility	\$ 6,000,000.00								
2J26 774001 M24I02449999	Cure-in-place Improvements	\$ 2,000,000.00								
0.10 < 5.5 100 1 3 (0.170,000,000	G 10 T									
2J26 774001 M24I02239999	General Sewer Improvements	\$ 3,000,000.00								

SECTION 2: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

\$31,000,000.00

TOTAL

•				. ` `	•			, ·			•			α	•					
Referred To:	Date Referred	Referred To:	Date Referred	Referred To: 0:+4'U+:U+:L'ties	Date Referred $q/\psi/\delta$		CONSENT REFER				FOR OTHE	CONSTRUCTION: STAFFING, FOR CONTINUATION OF CURED-IN-PLACE REHABILITATION PROGRAM, AND FOR CONTINUATION OF THE SEWER PIPING	TO ACCOMMODATE THI ROGRAM DESIGN AND	MILLION DOLLARS AND NO CENTS (\$31,000,000) FOR SANITARY SEWER SYSTEM EVALUATION. FOR	AN ORDINANCE AMENDING THE 2001 (1999 WATER AND SEWER CONSTRUCTION BOND FUND) RIDGET IN THE AMOUNT OF THIRTY ONE	3	AN ORDINANCE BY:	(Do Not Write Above This Line)	01-〇-1469	8
	Refer To			Members	Fav, Adv, Hold (see rev. side) Other:	Action:	Chair	Committee				Members	rav, Adv, Hold (see rev. skie) Other:	Action:	Chair	Date	Committee	Referred to	ittee	Fist
	Refer To			Members	Fav, Adv, Hold (see rev. side) Other:	Action:	Chair	Committee	neiei 10	Befor To		Members	Other:	Action:	Chair	Date	Committee		a di	First Reading
					MAYOR'S ACTION											CERTIFIED	□Consent □V Vote □RC Vote	77	□2nd □1st & 2nd □3rd	FINAL COLUNCIL ACTION